



Usr: VCM
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019
02:16 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
GIIPRO GASTO DE INVERSION INGRESO PROPIO												
6000	INVERSIÓN PÚBLICA	\$1,709,700.00	\$162,018.40	\$1,871,718.40	\$399,732.25	\$1,471,986.15	\$264,730.69	\$135,001.56	\$1,606,987.71	\$264,730.69	\$48,845.40	\$215,885.29
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$1,709,700.00	\$162,018.40	\$1,871,718.40	\$399,732.25	\$1,471,986.15	\$264,730.69	\$135,001.56	\$1,606,987.71	\$264,730.69	\$48,845.40	\$215,885.29
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,709,700.00	\$162,018.40	\$1,871,718.40	\$399,732.25	\$1,471,986.15	\$264,730.69	\$135,001.56	\$1,606,987.71	\$264,730.69	\$48,845.40	\$215,885.29
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,709,700.00	\$162,018.40	\$1,871,718.40	\$399,732.25	\$1,471,986.15	\$264,730.69	\$135,001.56	\$1,606,987.71	\$264,730.69	\$48,845.40	\$215,885.29
	GASTO DE INVERSION INGRESO PRC	\$1,709,700.00	\$162,018.40	\$1,871,718.40	\$399,732.25	\$1,471,986.15	\$264,730.69	\$135,001.56	\$1,606,987.71	\$264,730.69	\$48,845.40	\$215,885.29
GIMEST GASTO DE INVERSION MINISTRACION ESTATAL												
6000	INVERSIÓN PÚBLICA	\$5,000,000.00	\$5,282,316.49	\$10,282,316.49	\$4,138,029.94	\$6,144,286.55	\$3,942,110.86	\$195,919.08	\$6,340,205.63	\$3,846,470.86	\$2,502,650.58	\$1,439,460.28
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,180,031.48	\$1,180,031.48	\$335,679.47	\$844,352.01	\$335,679.47	\$0.00	\$844,352.01	\$335,679.47	\$335,679.47	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,180,031.48	\$1,180,031.48	\$335,679.47	\$844,352.01	\$335,679.47	\$0.00	\$844,352.01	\$335,679.47	\$335,679.47	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIO	\$0.00	\$1,180,031.48	\$1,180,031.48	\$335,679.47	\$844,352.01	\$335,679.47	\$0.00	\$844,352.01	\$335,679.47	\$335,679.47	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$5,000,000.00	\$4,102,285.01	\$9,102,285.01	\$3,802,350.47	\$5,299,934.54	\$3,606,431.39	\$195,919.08	\$5,495,853.62	\$3,510,791.39	\$2,166,971.11	\$1,439,460.28
6320	Ejecucion de proyectos productivos no incluidos en conce	\$5,000,000.00	\$4,102,285.01	\$9,102,285.01	\$3,802,350.47	\$5,299,934.54	\$3,606,431.39	\$195,919.08	\$5,495,853.62	\$3,510,791.39	\$2,166,971.11	\$1,439,460.28
6322	Proyectos Productivos y Acciones de Fomento Social	\$5,000,000.00	\$4,102,285.01	\$9,102,285.01	\$3,802,350.47	\$5,299,934.54	\$3,606,431.39	\$195,919.08	\$5,495,853.62	\$3,510,791.39	\$2,166,971.11	\$1,439,460.28
	GASTO DE INVERSION MINISTRACION	\$5,000,000.00	\$5,282,316.49	\$10,282,316.49	\$4,138,029.94	\$6,144,286.55	\$3,942,110.86	\$195,919.08	\$6,340,205.63	\$3,846,470.86	\$2,502,650.58	\$1,439,460.28
GOIPRO GASTO OPERATIVO INGRESO PROPIO												
1000	SERVICIOS PERSONALES	\$9,062,220.00	\$0.00	\$9,062,220.00	\$9,062,220.00	\$0.00	\$1,116,646.26	\$7,945,573.74	\$7,945,573.74	\$1,116,646.26	\$1,078,908.58	\$37,737.68
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,322,340.00	\$0.00	\$6,322,340.00	\$6,322,340.00	\$0.00	\$873,978.33	\$5,448,361.67	\$5,448,361.67	\$873,978.33	\$873,978.33	\$0.00
1130	Sueldos base al personal permanente	\$6,322,340.00	\$0.00	\$6,322,340.00	\$6,322,340.00	\$0.00	\$873,978.33	\$5,448,361.67	\$5,448,361.67	\$873,978.33	\$873,978.33	\$0.00
1131	Sueldos base al personal permanente	\$6,322,340.00	\$0.00	\$6,322,340.00	\$6,322,340.00	\$0.00	\$873,978.33	\$5,448,361.67	\$5,448,361.67	\$873,978.33	\$873,978.33	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$417,230.00	\$0.00	\$417,230.00	\$417,230.00	\$0.00	\$73,561.09	\$343,668.91	\$343,668.91	\$73,561.09	\$73,561.09	\$0.00
1210	Honorarios asimilables a salarios	\$417,230.00	\$0.00	\$417,230.00	\$417,230.00	\$0.00	\$73,561.09	\$343,668.91	\$343,668.91	\$73,561.09	\$73,561.09	\$0.00
1211	Honorarios asimilables a salarios	\$417,230.00	\$0.00	\$417,230.00	\$417,230.00	\$0.00	\$73,561.09	\$343,668.91	\$343,668.91	\$73,561.09	\$73,561.09	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$940,880.00	\$0.00	\$940,880.00	\$940,880.00	\$0.00	\$0.00	\$940,880.00	\$940,880.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$940,880.00	\$0.00	\$940,880.00	\$940,880.00	\$0.00	\$0.00	\$940,880.00	\$940,880.00	\$0.00	\$0.00	\$0.00
1321	Prima Vacacional	\$470,450.00	\$0.00	\$470,450.00	\$470,450.00	\$0.00	\$0.00	\$470,450.00	\$470,450.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion de Fin de Año	\$470,430.00	\$0.00	\$470,430.00	\$470,430.00	\$0.00	\$0.00	\$470,430.00	\$470,430.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,381,770.00	\$0.00	\$1,381,770.00	\$1,381,770.00	\$0.00	\$169,106.84	\$1,212,663.16	\$1,212,663.16	\$169,106.84	\$131,369.16	\$37,737.68



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Objeto	del Gasto											Pagar Deuda
1410	Aportaciones de seguridad social	\$777,300.00	\$0.00	\$777,300.00	\$777,300.00	\$0.00	\$99,713.16	\$677,586.84	\$677,586.84	\$99,713.16	\$61,975.48	\$37,737.68
1411	Aportaciones de seguridad social	\$777,300.00	\$0.00	\$777,300.00	\$777,300.00	\$0.00	\$99,713.16	\$677,586.84	\$677,586.84	\$99,713.16	\$61,975.48	\$37,737.68
1420	Aportaciones a fondos de vivienda	\$188,740.00	\$0.00	\$188,740.00	\$188,740.00	\$0.00	\$39,113.36	\$149,626.64	\$149,626.64	\$39,113.36	\$39,113.36	\$0.00
1421	Aportaciones a fondos de vivienda	\$188,740.00	\$0.00	\$188,740.00	\$188,740.00	\$0.00	\$39,113.36	\$149,626.64	\$149,626.64	\$39,113.36	\$39,113.36	\$0.00
1430	Aportaciones al sistema para el retiro	\$415,730.00	\$0.00	\$415,730.00	\$415,730.00	\$0.00	\$30,280.32	\$385,449.68	\$385,449.68	\$30,280.32	\$30,280.32	\$0.00
1431	Aportaciones al sistema para el retiro	\$415,730.00	\$0.00	\$415,730.00	\$415,730.00	\$0.00	\$30,280.32	\$385,449.68	\$385,449.68	\$30,280.32	\$30,280.32	\$0.00
2000	MATERIALES Y SUMINISTRO	\$982,060.00	-\$3,086.97	\$978,973.03	\$400,621.52	\$578,351.51	\$382,513.92	\$18,107.60	\$596,459.11	\$376,043.44	\$242,096.23	\$140,417.69
2100	Materiales de administración, emisión de documntos	\$254,084.00	\$11,074.28	\$265,158.28	\$143,689.73	\$121,468.55	\$129,062.13	\$14,627.60	\$136,096.15	\$122,591.65	\$90,275.05	\$38,787.08
2110	Materiales, útiles y equipos menores de oficina	\$50,402.00	\$0.00	\$50,402.00	\$23,931.72	\$26,470.28	\$23,931.72	\$0.00	\$26,470.28	\$23,931.72	\$22,705.59	\$1,226.13
2111	Materiales, útiles y equipos menores de oficina	\$50,402.00	\$0.00	\$50,402.00	\$23,931.72	\$26,470.28	\$23,931.72	\$0.00	\$26,470.28	\$23,931.72	\$22,705.59	\$1,226.13
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$8,854.28	\$8,854.28	\$20,158.48	-\$11,304.20	\$6,470.48	\$13,688.00	\$2,383.80	\$0.00	\$0.00	\$6,470.48
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$8,854.28	\$8,854.28	\$20,158.48	-\$11,304.20	\$6,470.48	\$13,688.00	\$2,383.80	\$0.00	\$0.00	\$6,470.48
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,349.00	\$2,400.00	\$15,749.00	\$7,029.60	\$8,719.40	\$6,090.00	\$939.60	\$9,659.00	\$6,090.00	\$2,436.00	\$3,654.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,349.00	\$2,400.00	\$15,749.00	\$7,029.60	\$8,719.40	\$6,090.00	\$939.60	\$9,659.00	\$6,090.00	\$2,436.00	\$3,654.00
2150	Material impreso e información digital	\$55,670.00	\$1,500.00	\$57,170.00	\$25,399.20	\$31,770.80	\$25,399.20	\$0.00	\$31,770.80	\$25,399.20	\$21,339.20	\$4,060.00
2151	Material impreso e información digital	\$55,670.00	\$1,500.00	\$57,170.00	\$25,399.20	\$31,770.80	\$25,399.20	\$0.00	\$31,770.80	\$25,399.20	\$21,339.20	\$4,060.00
2160	Material de limpieza	\$134,255.00	-\$1,680.00	\$132,575.00	\$67,170.73	\$65,404.27	\$67,170.73	\$0.00	\$65,404.27	\$67,170.73	\$43,794.26	\$23,376.47
2161	Material de limpieza	\$134,255.00	-\$1,680.00	\$132,575.00	\$67,170.73	\$65,404.27	\$67,170.73	\$0.00	\$65,404.27	\$67,170.73	\$43,794.26	\$23,376.47
2170	Materiales y útiles de enseñanza	\$408.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$408.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$38,541.00	-\$1,389.08	\$37,151.92	\$4,916.82	\$32,235.10	\$4,916.82	\$0.00	\$32,235.10	\$4,916.82	\$4,916.82	\$0.00
2210	Productos alimenticios para personas	\$38,541.00	-\$1,389.08	\$37,151.92	\$4,916.82	\$32,235.10	\$4,916.82	\$0.00	\$32,235.10	\$4,916.82	\$4,916.82	\$0.00
2211	Productos alimenticios para personas	\$32,542.00	-\$1,389.08	\$31,152.92	\$647.42	\$30,505.50	\$647.42	\$0.00	\$30,505.50	\$647.42	\$647.42	\$0.00
2212	Alimentacion en Eventos Oficiales	\$5,999.00	\$0.00	\$5,999.00	\$4,269.40	\$1,729.60	\$4,269.40	\$0.00	\$1,729.60	\$4,269.40	\$4,269.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$199,843.00	\$2,999.00	\$202,842.00	\$87,732.77	\$115,109.23	\$87,732.77	\$0.00	\$115,109.23	\$87,732.77	\$69,368.98	\$18,363.79
2420	Cemento y productos de concreto	\$1,548.00	\$179.00	\$1,727.00	\$179.00	\$1,548.00	\$179.00	\$0.00	\$1,548.00	\$179.00	\$179.00	\$0.00
2421	Cemento y productos de concreto	\$1,548.00	\$179.00	\$1,727.00	\$179.00	\$1,548.00	\$179.00	\$0.00	\$1,548.00	\$179.00	\$179.00	\$0.00
2430	Cal, yeso y productos de yeso	\$21,408.00	\$0.00	\$21,408.00	\$0.00	\$21,408.00	\$0.00	\$0.00	\$21,408.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$21,408.00	\$0.00	\$21,408.00	\$0.00	\$21,408.00	\$0.00	\$0.00	\$21,408.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,435.00	\$0.00	\$5,435.00	\$0.00	\$5,435.00	\$0.00	\$0.00	\$5,435.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,435.00	\$0.00	\$5,435.00	\$0.00	\$5,435.00	\$0.00	\$0.00	\$5,435.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$44,113.00	\$0.00	\$44,113.00	\$25,336.69	\$18,776.31	\$25,336.69	\$0.00	\$18,776.31	\$25,336.69	\$20,411.69	\$4,925.00
2461	Material eléctrico y electrónico	\$44,113.00	\$0.00	\$44,113.00	\$25,336.69	\$18,776.31	\$25,336.69	\$0.00	\$18,776.31	\$25,336.69	\$20,411.69	\$4,925.00
2470	Artículos metálicos para la construcción	\$16,231.00	\$0.00	\$16,231.00	\$0.00	\$16,231.00	\$0.00	\$0.00	\$16,231.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$16,231.00	\$0.00	\$16,231.00	\$0.00	\$16,231.00	\$0.00	\$0.00	\$16,231.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$253.00	\$0.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$253.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$253.00	\$0.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$253.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$110,855.00	\$2,820.00	\$113,675.00	\$62,217.08	\$51,457.92	\$62,217.08	\$0.00	\$51,457.92	\$62,217.08	\$48,778.29	\$13,438.79
2491	Otros materiales y artículos de construcción y reparación	\$110,855.00	\$2,820.00	\$113,675.00	\$62,217.08	\$51,457.92	\$62,217.08	\$0.00	\$51,457.92	\$62,217.08	\$48,778.29	\$13,438.79
2500	Productos químicos, farmacéuticos y de laboratorios	\$251,871.00	\$0.00	\$251,871.00	\$83,266.82	\$168,604.18	\$83,266.82	\$0.00	\$168,604.18	\$83,266.82	\$0.00	\$83,266.82
2510	Productos químicos básicos	\$221,250.00	\$0.00	\$221,250.00	\$83,266.82	\$137,983.18	\$83,266.82	\$0.00	\$137,983.18	\$83,266.82	\$0.00	\$83,266.82
2511	Productos químicos básicos	\$221,250.00	\$0.00	\$221,250.00	\$83,266.82	\$137,983.18	\$83,266.82	\$0.00	\$137,983.18	\$83,266.82	\$0.00	\$83,266.82
2520	Fertilizantes, pesticidas y otros agroquímicos	\$14,781.00	\$0.00	\$14,781.00	\$0.00	\$14,781.00	\$0.00	\$0.00	\$14,781.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$14,781.00	\$0.00	\$14,781.00	\$0.00	\$14,781.00	\$0.00	\$0.00	\$14,781.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$15,840.00	\$0.00	\$15,840.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$15,840.00	\$0.00	\$15,840.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$187,680.00	-\$48,592.54	\$139,087.46	\$45,462.40	\$93,625.06	\$45,462.40	\$0.00	\$93,625.06	\$45,462.40	\$45,462.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$187,680.00	-\$48,592.54	\$139,087.46	\$45,462.40	\$93,625.06	\$45,462.40	\$0.00	\$93,625.06	\$45,462.40	\$45,462.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$187,680.00	-\$48,592.54	\$139,087.46	\$45,462.40	\$93,625.06	\$45,462.40	\$0.00	\$93,625.06	\$45,462.40	\$45,462.40	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$612.00	\$5,476.37	\$6,088.37	\$5,476.37	\$612.00	\$1,996.37	\$3,480.00	\$4,092.00	\$1,996.37	\$1,996.37	\$0.00
2710	Vestuario y uniformes	\$612.00	\$1,996.37	\$2,608.37	\$1,996.37	\$612.00	\$1,996.37	\$0.00	\$612.00	\$1,996.37	\$1,996.37	\$0.00
2711	Vestuario y uniformes	\$612.00	\$1,996.37	\$2,608.37	\$1,996.37	\$612.00	\$1,996.37	\$0.00	\$612.00	\$1,996.37	\$1,996.37	\$0.00
2730	Artículos deportivos	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$49,429.00	\$27,345.00	\$76,774.00	\$30,076.61	\$46,697.39	\$30,076.61	\$0.00	\$46,697.39	\$30,076.61	\$30,076.61	\$0.00
2910	Herramientas menores	\$35,750.00	\$1,680.00	\$37,430.00	\$7,963.86	\$29,466.14	\$7,963.86	\$0.00	\$29,466.14	\$7,963.86	\$7,963.86	\$0.00
2911	Herramientas menores	\$35,750.00	\$1,680.00	\$37,430.00	\$7,963.86	\$29,466.14	\$7,963.86	\$0.00	\$29,466.14	\$7,963.86	\$7,963.86	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,292.00	\$23,368.20	\$30,660.20	\$21,228.00	\$9,432.20	\$21,228.00	\$0.00	\$9,432.20	\$21,228.00	\$21,228.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,292.00	\$23,368.20	\$30,660.20	\$21,228.00	\$9,432.20	\$21,228.00	\$0.00	\$9,432.20	\$21,228.00	\$21,228.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,296.80	\$2,296.80	\$269.95	\$2,026.85	\$269.95	\$0.00	\$2,026.85	\$269.95	\$269.95	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,296.80	\$2,296.80	\$269.95	\$2,026.85	\$269.95	\$0.00	\$2,026.85	\$269.95	\$269.95	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$6,387.00	\$0.00	\$6,387.00	\$614.80	\$5,772.20	\$614.80	\$0.00	\$5,772.20	\$614.80	\$614.80	\$0.00



Usr: VCM

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INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019 02:16 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2981	Refacciones y accesorios menores de maquinaria y otros	\$6,387.00	\$0.00	\$6,387.00	\$614.80	\$5,772.20	\$614.80	\$0.00	\$5,772.20	\$614.80	\$614.80	\$0.00
3000	SERVICIOS GENERALES	\$5,189,620.00	-\$7,768.23	\$5,181,851.77	\$2,169,212.53	\$3,012,639.24	\$2,148,641.87	\$20,570.66	\$3,033,209.90	\$2,123,585.87	\$1,730,520.61	\$418,121.26
3100	SERVICIOS BÁSICOS	\$2,838,723.00	-\$94,000.00	\$2,744,723.00	\$1,271,189.26	\$1,473,533.74	\$1,271,189.26	\$0.00	\$1,473,533.74	\$1,271,189.26	\$1,087,118.21	\$184,071.05
3110	Energía eléctrica	\$377,310.00	\$0.00	\$377,310.00	\$273,079.00	\$104,231.00	\$273,079.00	\$0.00	\$104,231.00	\$273,079.00	\$273,079.00	\$0.00
3111	Energía eléctrica	\$377,310.00	\$0.00	\$377,310.00	\$273,079.00	\$104,231.00	\$273,079.00	\$0.00	\$104,231.00	\$273,079.00	\$273,079.00	\$0.00
3120	Gas	\$1,161,563.00	\$0.00	\$1,161,563.00	\$720,883.12	\$440,679.88	\$720,883.12	\$0.00	\$440,679.88	\$720,883.12	\$695,382.10	\$25,501.02
3121	GAS	\$1,161,563.00	\$0.00	\$1,161,563.00	\$720,883.12	\$440,679.88	\$720,883.12	\$0.00	\$440,679.88	\$720,883.12	\$695,382.10	\$25,501.02
3130	Agua	\$1,180,081.00	-\$88,000.00	\$1,092,081.00	\$251,601.00	\$840,480.00	\$251,601.00	\$0.00	\$840,480.00	\$251,601.00	\$100,061.60	\$151,539.40
3131	Agua	\$1,180,081.00	-\$88,000.00	\$1,092,081.00	\$251,601.00	\$840,480.00	\$251,601.00	\$0.00	\$840,480.00	\$251,601.00	\$100,061.60	\$151,539.40
3140	Telefonía Tradicional	\$116,973.00	-\$6,000.00	\$110,973.00	\$25,626.14	\$85,346.86	\$25,626.14	\$0.00	\$85,346.86	\$25,626.14	\$18,595.51	\$7,030.63
3141	Telefonía tradicional	\$116,973.00	-\$6,000.00	\$110,973.00	\$25,626.14	\$85,346.86	\$25,626.14	\$0.00	\$85,346.86	\$25,626.14	\$18,595.51	\$7,030.63
3180	Servicios postales y telegráficos	\$2,796.00	\$0.00	\$2,796.00	\$0.00	\$2,796.00	\$0.00	\$0.00	\$2,796.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,796.00	\$0.00	\$2,796.00	\$0.00	\$2,796.00	\$0.00	\$0.00	\$2,796.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$59,653.00	-\$2,229.00	\$57,424.00	\$31,974.00	\$25,450.00	\$31,974.00	\$0.00	\$25,450.00	\$31,974.00	\$21,070.00	\$10,904.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$55,621.00	-\$5,000.00	\$50,621.00	\$28,623.00	\$21,998.00	\$28,623.00	\$0.00	\$21,998.00	\$28,623.00	\$17,719.00	\$10,904.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$55,621.00	-\$5,000.00	\$50,621.00	\$28,623.00	\$21,998.00	\$28,623.00	\$0.00	\$21,998.00	\$28,623.00	\$17,719.00	\$10,904.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$553.00	\$553.00	\$553.00	\$0.00	\$553.00	\$0.00	\$0.00	\$553.00	\$553.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$553.00	\$553.00	\$553.00	\$0.00	\$553.00	\$0.00	\$0.00	\$553.00	\$553.00	\$0.00
3290	Otros arrendamientos	\$4,032.00	\$538.00	\$4,570.00	\$2,798.00	\$1,772.00	\$2,798.00	\$0.00	\$1,772.00	\$2,798.00	\$2,798.00	\$0.00
3291	Otros arrendamientos	\$2,352.00	\$478.00	\$2,830.00	\$1,058.00	\$1,772.00	\$1,058.00	\$0.00	\$1,772.00	\$1,058.00	\$1,058.00	\$0.00
3292	Renta de Exhibiciones Temporales	\$1,680.00	\$60.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$521,236.00	\$47,176.00	\$568,412.00	\$159,901.33	\$408,510.67	\$141,186.67	\$18,714.66	\$427,225.33	\$141,186.67	\$113,114.67	\$28,072.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$876.00	\$0.00	\$876.00	\$0.00	\$876.00	\$0.00	\$0.00	\$876.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$876.00	\$0.00	\$876.00	\$0.00	\$876.00	\$0.00	\$0.00	\$876.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,560.00	\$6,576.00	\$10,136.00	\$8,319.48	\$1,816.52	\$8,319.48	\$0.00	\$1,816.52	\$8,319.48	\$8,319.48	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,560.00	\$6,576.00	\$10,136.00	\$8,319.48	\$1,816.52	\$8,319.48	\$0.00	\$1,816.52	\$8,319.48	\$8,319.48	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$32,750.66	-\$32,750.66	\$14,036.00	\$18,714.66	-\$14,036.00	\$14,036.00	\$0.00	\$14,036.00
3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$32,750.66	-\$32,750.66	\$14,036.00	\$18,714.66	-\$14,036.00	\$14,036.00	\$0.00	\$14,036.00
3380	Servicios de vigilancia	\$264,000.00	\$135,000.00	\$399,000.00	\$54,036.00	\$344,964.00	\$54,036.00	\$0.00	\$344,964.00	\$54,036.00	\$40,000.00	\$14,036.00



Usr: VCM
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019
02:16 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381 Servicios de vigilancia	\$264,000.00	\$135,000.00	\$399,000.00	\$54,036.00	\$344,964.00	\$54,036.00	\$0.00	\$344,964.00	\$54,036.00	\$40,000.00	\$14,036.00
3390 Servicios profesionales, científicos y técnicos integrales	\$252,800.00	-\$94,400.00	\$158,400.00	\$64,795.19	\$93,604.81	\$64,795.19	\$0.00	\$93,604.81	\$64,795.19	\$64,795.19	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$252,800.00	-\$94,400.00	\$158,400.00	\$64,795.19	\$93,604.81	\$64,795.19	\$0.00	\$93,604.81	\$64,795.19	\$64,795.19	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$45,862.00	\$44,916.53	\$90,778.53	\$56,472.40	\$34,306.13	\$56,472.40	\$0.00	\$34,306.13	\$56,472.40	\$21,555.87	\$34,916.53
3410 Servicios financieros y bancarios	\$45,862.00	\$5,000.00	\$50,862.00	\$17,475.98	\$33,386.02	\$17,475.98	\$0.00	\$33,386.02	\$17,475.98	\$17,475.98	\$0.00
3411 Servicios financieros y bancarios	\$45,862.00	\$5,000.00	\$50,862.00	\$17,475.98	\$33,386.02	\$17,475.98	\$0.00	\$33,386.02	\$17,475.98	\$17,475.98	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$34,916.53	\$34,916.53	\$34,916.53	\$0.00	\$34,916.53	\$0.00	\$0.00	\$34,916.53	\$0.00	\$34,916.53
3451 Seguro de bienes patrimoniales	\$0.00	\$34,916.53	\$34,916.53	\$34,916.53	\$0.00	\$34,916.53	\$0.00	\$0.00	\$34,916.53	\$0.00	\$34,916.53
3470 Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$4,079.89	\$920.11	\$4,079.89	\$0.00	\$920.11	\$4,079.89	\$4,079.89	\$0.00
3471 Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$4,079.89	\$920.11	\$4,079.89	\$0.00	\$920.11	\$4,079.89	\$4,079.89	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,059,444.00	-\$26,294.96	\$1,033,149.04	\$509,326.56	\$523,822.48	\$507,470.56	\$1,856.00	\$525,678.48	\$482,414.56	\$371,835.88	\$135,634.68
3510 Conservación y mantenimiento menor de inmuebles	\$764,882.00	-\$75,450.37	\$689,431.63	\$385,446.48	\$303,985.15	\$385,446.48	\$0.00	\$303,985.15	\$385,446.48	\$304,143.88	\$81,302.60
3511 Conservación y mantenimiento menor de inmuebles	\$764,882.00	-\$75,450.37	\$689,431.63	\$385,446.48	\$303,985.15	\$385,446.48	\$0.00	\$303,985.15	\$385,446.48	\$304,143.88	\$81,302.60
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$7,584.00	\$23,568.40	\$31,152.40	\$30,152.40	\$1,000.00	\$30,152.40	\$0.00	\$1,000.00	\$30,152.40	\$30,152.40	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$7,584.00	\$23,568.40	\$31,152.40	\$30,152.40	\$1,000.00	\$30,152.40	\$0.00	\$1,000.00	\$30,152.40	\$30,152.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$105,060.00	\$19,063.01	\$124,123.01	\$52,966.68	\$71,156.33	\$52,966.68	\$0.00	\$71,156.33	\$27,910.68	\$14,294.60	\$38,672.08
3551 Reparación y mantenimiento de equipo de transporte	\$105,060.00	\$19,063.01	\$124,123.01	\$52,966.68	\$71,156.33	\$52,966.68	\$0.00	\$71,156.33	\$27,910.68	\$14,294.60	\$38,672.08
3570 Instalación, reparación y mantenimiento de maquinaria y	\$104,940.00	\$6,524.00	\$111,464.00	\$18,157.00	\$93,307.00	\$18,157.00	\$0.00	\$93,307.00	\$18,157.00	\$14,793.00	\$3,364.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$104,940.00	\$6,524.00	\$111,464.00	\$18,157.00	\$93,307.00	\$18,157.00	\$0.00	\$93,307.00	\$18,157.00	\$14,793.00	\$3,364.00
3580 Servicios de limpieza y manejo de desechos	\$71,422.00	\$0.00	\$71,422.00	\$22,604.00	\$48,818.00	\$20,748.00	\$1,856.00	\$50,674.00	\$20,748.00	\$8,452.00	\$12,296.00
3581 Servicios de limpieza y manejo de desechos	\$71,422.00	\$0.00	\$71,422.00	\$22,604.00	\$48,818.00	\$20,748.00	\$1,856.00	\$50,674.00	\$20,748.00	\$8,452.00	\$12,296.00
3590 Servicios de jardinería y fumigación	\$5,556.00	\$0.00	\$5,556.00	\$0.00	\$5,556.00	\$0.00	\$0.00	\$5,556.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,556.00	\$0.00	\$5,556.00	\$0.00	\$5,556.00	\$0.00	\$0.00	\$5,556.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$78,776.00	-\$8,836.80	\$69,939.20	\$19,258.00	\$50,681.20	\$19,258.00	\$0.00	\$50,681.20	\$19,258.00	\$7,028.00	\$12,230.00
3710 Pasajes aéreos	\$75,000.00	-\$8,836.80	\$66,163.20	\$18,600.00	\$47,563.20	\$18,600.00	\$0.00	\$47,563.20	\$18,600.00	\$6,370.00	\$12,230.00
3711 Pasajes aéreos	\$75,000.00	-\$8,836.80	\$66,163.20	\$18,600.00	\$47,563.20	\$18,600.00	\$0.00	\$47,563.20	\$18,600.00	\$6,370.00	\$12,230.00
3790 Otros servicios de traslado y hospedaje	\$3,776.00	\$0.00	\$3,776.00	\$658.00	\$3,118.00	\$658.00	\$0.00	\$3,118.00	\$658.00	\$658.00	\$0.00
3791 Otros Servicios de Traslado y Hospedaje	\$3,776.00	\$0.00	\$3,776.00	\$658.00	\$3,118.00	\$658.00	\$0.00	\$3,118.00	\$658.00	\$658.00	\$0.00



Usr: VCM
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019
02:16 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3900	OTROS SERVICIOS GENERALES	\$534,326.00	\$31,500.00	\$565,826.00	\$121,090.98	\$444,735.02	\$121,090.98	\$0.00	\$444,735.02	\$121,090.98	\$108,797.98	\$12,293.00
3920	Impuestos y derechos	\$10,755.00	\$0.00	\$10,755.00	\$8,991.00	\$1,764.00	\$8,991.00	\$0.00	\$1,764.00	\$8,991.00	\$8,991.00	\$0.00
3925	Tenencias y Canjes de Placas de Vehiculos Oficiales	\$10,755.00	\$0.00	\$10,755.00	\$8,991.00	\$1,764.00	\$8,991.00	\$0.00	\$1,764.00	\$8,991.00	\$8,991.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$22,751.00	\$0.00	\$22,751.00	\$5,207.13	\$17,543.87	\$5,207.13	\$0.00	\$17,543.87	\$5,207.13	\$5,207.13	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$22,751.00	\$0.00	\$22,751.00	\$5,207.13	\$17,543.87	\$5,207.13	\$0.00	\$17,543.87	\$5,207.13	\$5,207.13	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$198,880.00	\$0.00	\$198,880.00	\$25,867.00	\$173,013.00	\$25,867.00	\$0.00	\$173,013.00	\$25,867.00	\$13,574.00	\$12,293.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$198,880.00	\$0.00	\$198,880.00	\$25,867.00	\$173,013.00	\$25,867.00	\$0.00	\$173,013.00	\$25,867.00	\$13,574.00	\$12,293.00
3990	Otros servicios generales	\$301,940.00	\$31,500.00	\$333,440.00	\$81,025.85	\$252,414.15	\$81,025.85	\$0.00	\$252,414.15	\$81,025.85	\$81,025.85	\$0.00
3991	Otros servicios generales	\$301,940.00	\$31,500.00	\$333,440.00	\$81,025.85	\$252,414.15	\$81,025.85	\$0.00	\$252,414.15	\$81,025.85	\$81,025.85	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	\$8,836.80	\$78,836.80	\$58,349.00	\$20,487.80	\$58,349.00	\$0.00	\$20,487.80	\$55,965.20	\$55,965.20	\$2,383.80
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	\$8,836.80	\$78,836.80	\$58,349.00	\$20,487.80	\$58,349.00	\$0.00	\$20,487.80	\$55,965.20	\$55,965.20	\$2,383.80
5110	Muebles de oficina y estantería	\$40,000.00	-\$8,108.40	\$31,891.60	\$9,020.00	\$22,871.60	\$9,020.00	\$0.00	\$22,871.60	\$9,020.00	\$9,020.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	-\$8,108.40	\$31,891.60	\$9,020.00	\$22,871.60	\$9,020.00	\$0.00	\$22,871.60	\$9,020.00	\$9,020.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$30,000.00	\$16,945.20	\$46,945.20	\$46,945.20	\$0.00	\$46,945.20	\$0.00	\$0.00	\$46,945.20	\$46,945.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$16,945.20	\$46,945.20	\$46,945.20	\$0.00	\$46,945.20	\$0.00	\$0.00	\$46,945.20	\$46,945.20	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$2,383.80	-\$2,383.80	\$2,383.80	\$0.00	-\$2,383.80	\$0.00	\$0.00	\$2,383.80
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$2,383.80	-\$2,383.80	\$2,383.80	\$0.00	-\$2,383.80	\$0.00	\$0.00	\$2,383.80
GASTO OPERATIVO INGRESO PROPI		\$15,303,900.00	-\$2,018.40	\$15,301,881.60	\$11,690,403.05	\$3,611,478.55	\$3,706,151.05	\$7,984,252.00	\$11,595,730.55	\$3,672,240.77	\$3,107,490.62	\$598,660.43
GOMEST GASTO OPERATIVO MINISTRACION ESTATAL												
1000	SERVICIOS PERSONALES	\$11,276,348.00	-\$9,239.48	\$11,267,108.52	\$11,267,108.52	\$0.00	\$2,331,117.08	\$8,935,991.44	\$8,935,991.44	\$2,331,117.08	\$2,258,730.08	\$72,387.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,065,561.00	-\$105,684.86	\$6,959,876.14	\$6,959,876.14	\$0.00	\$1,660,705.14	\$5,299,171.00	\$5,299,171.00	\$1,660,705.14	\$1,660,705.14	\$0.00
1130	Sueldos base al personal permanente	\$7,065,561.00	-\$105,684.86	\$6,959,876.14	\$6,959,876.14	\$0.00	\$1,660,705.14	\$5,299,171.00	\$5,299,171.00	\$1,660,705.14	\$1,660,705.14	\$0.00
1131	Sueldos base al personal permanente	\$7,065,561.00	-\$105,684.86	\$6,959,876.14	\$6,959,876.14	\$0.00	\$1,660,705.14	\$5,299,171.00	\$5,299,171.00	\$1,660,705.14	\$1,660,705.14	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$249,288.00	\$0.00	\$249,288.00	\$249,288.00	\$0.00	\$53,418.00	\$195,870.00	\$195,870.00	\$53,418.00	\$53,418.00	\$0.00
1210	Honorarios asimilables a salarios	\$249,288.00	\$0.00	\$249,288.00	\$249,288.00	\$0.00	\$53,418.00	\$195,870.00	\$195,870.00	\$53,418.00	\$53,418.00	\$0.00
1211	Honorarios asimilables a salarios	\$249,288.00	\$0.00	\$249,288.00	\$249,288.00	\$0.00	\$53,418.00	\$195,870.00	\$195,870.00	\$53,418.00	\$53,418.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,373,872.00	\$121,923.37	\$1,495,795.37	\$1,495,795.37	\$0.00	\$139,396.85	\$1,356,398.52	\$1,356,398.52	\$139,396.85	\$139,396.85	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,373,872.00	-\$20,549.98	\$1,353,322.02	\$1,353,322.02	\$0.00	\$0.00	\$1,353,322.02	\$1,353,322.02	\$0.00	\$0.00	\$0.00
1321	Prima Vacacional	\$392,551.00	-\$5,871.66	\$386,679.34	\$386,679.34	\$0.00	\$0.00	\$386,679.34	\$386,679.34	\$0.00	\$0.00	\$0.00
1323	Gratificacion de Fin de Año	\$981,321.00	-\$14,678.32	\$966,642.68	\$966,642.68	\$0.00	\$0.00	\$966,642.68	\$966,642.68	\$0.00	\$0.00	\$0.00



Usr: VCM

Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019 02:16 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1340	Compensaciones	\$0.00	\$142,473.35	\$142,473.35	\$142,473.35	\$0.00	\$139,396.85	\$3,076.50	\$3,076.50	\$139,396.85	\$139,396.85	\$0.00
1341	Compensaciones	\$0.00	\$142,473.35	\$142,473.35	\$142,473.35	\$0.00	\$139,396.85	\$3,076.50	\$3,076.50	\$139,396.85	\$139,396.85	\$0.00
1400	SEGURIDAD SOCIAL	\$2,587,627.00	-\$25,477.99	\$2,562,149.01	\$2,562,149.01	\$0.00	\$477,597.09	\$2,084,551.92	\$2,084,551.92	\$477,597.09	\$405,210.09	\$72,387.00
1410	Aportaciones de seguridad social	\$1,752,927.00	-\$12,992.76	\$1,739,934.24	\$1,739,934.24	\$0.00	\$350,966.32	\$1,388,967.92	\$1,388,967.92	\$350,966.32	\$278,579.32	\$72,387.00
1411	Aportaciones de seguridad social	\$1,752,927.00	-\$12,992.76	\$1,739,934.24	\$1,739,934.24	\$0.00	\$350,966.32	\$1,388,967.92	\$1,388,967.92	\$350,966.32	\$278,579.32	\$72,387.00
1420	Aportaciones a fondos de vivienda	\$370,120.00	-\$5,536.17	\$364,583.83	\$364,583.83	\$0.00	\$56,148.83	\$308,435.00	\$308,435.00	\$56,148.83	\$56,148.83	\$0.00
1421	Aportaciones a fondos de vivienda	\$370,120.00	-\$5,536.17	\$364,583.83	\$364,583.83	\$0.00	\$56,148.83	\$308,435.00	\$308,435.00	\$56,148.83	\$56,148.83	\$0.00
1430	Aportaciones al sistema para el retiro	\$464,580.00	-\$6,949.06	\$457,630.94	\$457,630.94	\$0.00	\$70,481.94	\$387,149.00	\$387,149.00	\$70,481.94	\$70,481.94	\$0.00
1431	Aportaciones al sistema para el retiro	\$464,580.00	-\$6,949.06	\$457,630.94	\$457,630.94	\$0.00	\$70,481.94	\$387,149.00	\$387,149.00	\$70,481.94	\$70,481.94	\$0.00
2000	MATERIALES Y SUMINISTRO	\$348,641.00	\$0.00	\$348,641.00	\$107,299.58	\$241,341.42	\$107,299.58	\$0.00	\$241,341.42	\$107,299.58	\$97,302.70	\$9,996.88
2100	Materiales de administración, emisión de documntos	\$99,076.00	\$0.00	\$99,076.00	\$21,724.04	\$77,351.96	\$21,724.04	\$0.00	\$77,351.96	\$21,724.04	\$12,197.16	\$9,526.88
2110	Materiales, útiles y equipos menores de oficina	\$43,133.00	\$0.00	\$43,133.00	\$4,988.76	\$38,144.24	\$4,988.76	\$0.00	\$38,144.24	\$4,988.76	\$4,988.76	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$43,133.00	\$0.00	\$43,133.00	\$4,988.76	\$38,144.24	\$4,988.76	\$0.00	\$38,144.24	\$4,988.76	\$4,988.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,499.00	\$0.00	\$13,499.00	\$9,180.00	\$4,319.00	\$9,180.00	\$0.00	\$4,319.00	\$9,180.00	\$7,034.40	\$2,145.60
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,499.00	\$0.00	\$13,499.00	\$9,180.00	\$4,319.00	\$9,180.00	\$0.00	\$4,319.00	\$9,180.00	\$7,034.40	\$2,145.60
2150	Material impreso e información digital	\$6,262.00	\$0.00	\$6,262.00	\$3,754.00	\$2,508.00	\$3,754.00	\$0.00	\$2,508.00	\$3,754.00	\$174.00	\$3,580.00
2151	Material impreso e información digital	\$6,262.00	\$0.00	\$6,262.00	\$3,754.00	\$2,508.00	\$3,754.00	\$0.00	\$2,508.00	\$3,754.00	\$174.00	\$3,580.00
2160	Material de limpieza	\$36,182.00	\$0.00	\$36,182.00	\$3,801.28	\$32,380.72	\$3,801.28	\$0.00	\$32,380.72	\$3,801.28	\$0.00	\$3,801.28
2161	Material de limpieza	\$36,182.00	\$0.00	\$36,182.00	\$3,801.28	\$32,380.72	\$3,801.28	\$0.00	\$32,380.72	\$3,801.28	\$0.00	\$3,801.28
2200	ALIMENTOS Y UTENSILIOS	\$10,119.00	\$0.00	\$10,119.00	\$4,354.34	\$5,764.66	\$4,354.34	\$0.00	\$5,764.66	\$4,354.34	\$4,354.34	\$0.00
2210	Productos alimenticios para personas	\$10,119.00	\$0.00	\$10,119.00	\$4,354.34	\$5,764.66	\$4,354.34	\$0.00	\$5,764.66	\$4,354.34	\$4,354.34	\$0.00
2211	Productos alimenticios para personas	\$7,910.00	\$0.00	\$7,910.00	\$2,457.79	\$5,452.21	\$2,457.79	\$0.00	\$5,452.21	\$2,457.79	\$2,457.79	\$0.00
2212	Alimentacion en Eventos Oficiales	\$2,209.00	\$0.00	\$2,209.00	\$1,896.55	\$312.45	\$1,896.55	\$0.00	\$312.45	\$1,896.55	\$1,896.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$22,489.00	\$0.00	\$22,489.00	\$4,088.85	\$18,400.15	\$4,088.85	\$0.00	\$18,400.15	\$4,088.85	\$3,618.85	\$470.00
2430	Cal, yeso y productos de yeso	\$648.00	\$0.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$648.00	\$0.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$313.00	\$0.00	\$313.00	\$0.00	\$313.00	\$0.00	\$0.00	\$313.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$313.00	\$0.00	\$313.00	\$0.00	\$313.00	\$0.00	\$0.00	\$313.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$9,751.00	\$0.00	\$9,751.00	\$1,728.65	\$8,022.35	\$1,728.65	\$0.00	\$8,022.35	\$1,728.65	\$1,728.65	\$0.00
2461	Material eléctrico y electrónico	\$9,751.00	\$0.00	\$9,751.00	\$1,728.65	\$8,022.35	\$1,728.65	\$0.00	\$8,022.35	\$1,728.65	\$1,728.65	\$0.00
2470	Artículos metálicos para la construcción	\$1,033.00	\$0.00	\$1,033.00	\$0.00	\$1,033.00	\$0.00	\$0.00	\$1,033.00	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Utr: VCM

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 23/may/2019
02:16 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2471	Artículos metálicos para la construcción	\$1,033.00	\$0.00	\$1,033.00	\$0.00	\$1,033.00	\$0.00	\$0.00	\$1,033.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$491.00	\$0.00	\$491.00	\$0.00	\$491.00	\$0.00	\$0.00	\$491.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$491.00	\$0.00	\$491.00	\$0.00	\$491.00	\$0.00	\$0.00	\$491.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,253.00	\$0.00	\$10,253.00	\$2,360.20	\$7,892.80	\$2,360.20	\$0.00	\$7,892.80	\$2,360.20	\$1,890.20	\$470.00
2491	Otros materiales y artículos de construcción y reparación	\$10,253.00	\$0.00	\$10,253.00	\$2,360.20	\$7,892.80	\$2,360.20	\$0.00	\$7,892.80	\$2,360.20	\$1,890.20	\$470.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$173,223.00	\$0.00	\$173,223.00	\$56,009.44	\$117,213.56	\$56,009.44	\$0.00	\$117,213.56	\$56,009.44	\$56,009.44	\$0.00
2510	Productos químicos básicos	\$6,177.00	\$0.00	\$6,177.00	\$0.00	\$6,177.00	\$0.00	\$0.00	\$6,177.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,177.00	\$0.00	\$6,177.00	\$0.00	\$6,177.00	\$0.00	\$0.00	\$6,177.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$7,663.00	\$0.00	\$7,663.00	\$0.00	\$7,663.00	\$0.00	\$0.00	\$7,663.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$7,663.00	\$0.00	\$7,663.00	\$0.00	\$7,663.00	\$0.00	\$0.00	\$7,663.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$159,383.00	\$0.00	\$159,383.00	\$56,009.44	\$103,373.56	\$56,009.44	\$0.00	\$103,373.56	\$56,009.44	\$56,009.44	\$0.00
2591	Otros productos químicos	\$159,383.00	\$0.00	\$159,383.00	\$56,009.44	\$103,373.56	\$56,009.44	\$0.00	\$103,373.56	\$56,009.44	\$56,009.44	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,544.00	\$0.00	\$21,544.00	\$15,736.50	\$5,807.50	\$15,736.50	\$0.00	\$5,807.50	\$15,736.50	\$15,736.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$21,544.00	\$0.00	\$21,544.00	\$15,736.50	\$5,807.50	\$15,736.50	\$0.00	\$5,807.50	\$15,736.50	\$15,736.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$21,544.00	\$0.00	\$21,544.00	\$15,736.50	\$5,807.50	\$15,736.50	\$0.00	\$5,807.50	\$15,736.50	\$15,736.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$22,190.00	\$0.00	\$22,190.00	\$5,386.41	\$16,803.59	\$5,386.41	\$0.00	\$16,803.59	\$5,386.41	\$5,386.41	\$0.00
2910	Herramientas menores	\$1,234.00	\$0.00	\$1,234.00	\$0.00	\$1,234.00	\$0.00	\$0.00	\$1,234.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,234.00	\$0.00	\$1,234.00	\$0.00	\$1,234.00	\$0.00	\$0.00	\$1,234.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,787.00	\$0.00	\$4,787.00	\$195.00	\$4,592.00	\$195.00	\$0.00	\$4,592.00	\$195.00	\$195.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,787.00	\$0.00	\$4,787.00	\$195.00	\$4,592.00	\$195.00	\$0.00	\$4,592.00	\$195.00	\$195.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$9,096.00	\$0.00	\$9,096.00	\$0.00	\$9,096.00	\$0.00	\$0.00	\$9,096.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$9,096.00	\$0.00	\$9,096.00	\$0.00	\$9,096.00	\$0.00	\$0.00	\$9,096.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$992.21	\$507.79	\$992.21	\$0.00	\$507.79	\$992.21	\$992.21	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$992.21	\$507.79	\$992.21	\$0.00	\$507.79	\$992.21	\$992.21	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$236.00	\$0.00	\$236.00	\$0.00	\$236.00	\$0.00	\$0.00	\$236.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$236.00	\$0.00	\$236.00	\$0.00	\$236.00	\$0.00	\$0.00	\$236.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$5,337.00	\$0.00	\$5,337.00	\$4,199.20	\$1,137.80	\$4,199.20	\$0.00	\$1,137.80	\$4,199.20	\$4,199.20	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$5,337.00	\$0.00	\$5,337.00	\$4,199.20	\$1,137.80	\$4,199.20	\$0.00	\$1,137.80	\$4,199.20	\$4,199.20	\$0.00
3000	SERVICIOS GENERALES	\$2,566,442.00	\$148,936.83	\$2,715,378.83	\$470,548.02	\$2,244,830.81	\$445,298.99	\$25,249.03	\$2,270,079.84	\$465,502.02	\$426,799.79	\$18,499.20
3100	SERVICIOS BÁSICOS	\$2,165,779.00	\$0.00	\$2,165,779.00	\$240,835.37	\$1,924,943.63	\$220,632.34	\$20,203.03	\$1,945,146.66	\$240,835.37	\$218,326.34	\$2,306.00
3110	Energía eléctrica	\$968,737.00	\$0.00	\$968,737.00	\$214,614.00	\$754,123.00	\$214,614.00	\$0.00	\$754,123.00	\$214,614.00	\$212,308.00	\$2,306.00



Usr: VCM

Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019 02:16 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
3111	Energía eléctrica	\$968,737.00	\$0.00	\$968,737.00	\$214,614.00	\$754,123.00	\$214,614.00	\$0.00	\$754,123.00	\$214,614.00	\$212,308.00	\$2,306.00
3120	Gas	\$1,074,108.00	\$0.00	\$1,074,108.00	\$20,203.03	\$1,053,904.97	\$0.00	\$20,203.03	\$1,074,108.00	\$20,203.03	\$0.00	\$0.00
3121	GAS	\$1,074,108.00	\$0.00	\$1,074,108.00	\$20,203.03	\$1,053,904.97	\$0.00	\$20,203.03	\$1,074,108.00	\$20,203.03	\$0.00	\$0.00
3130	Agua	\$63,775.00	\$0.00	\$63,775.00	\$2,088.00	\$61,687.00	\$2,088.00	\$0.00	\$61,687.00	\$2,088.00	\$2,088.00	\$0.00
3131	Agua	\$63,775.00	\$0.00	\$63,775.00	\$2,088.00	\$61,687.00	\$2,088.00	\$0.00	\$61,687.00	\$2,088.00	\$2,088.00	\$0.00
3140	Telefonía Tradicional	\$48,771.00	\$0.00	\$48,771.00	\$3,131.15	\$45,639.85	\$3,131.15	\$0.00	\$45,639.85	\$3,131.15	\$3,131.15	\$0.00
3141	Telefonía tradicional	\$48,771.00	\$0.00	\$48,771.00	\$3,131.15	\$45,639.85	\$3,131.15	\$0.00	\$45,639.85	\$3,131.15	\$3,131.15	\$0.00
3150	Telefonía celular	\$7,952.00	\$0.00	\$7,952.00	\$0.00	\$7,952.00	\$0.00	\$0.00	\$7,952.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$7,952.00	\$0.00	\$7,952.00	\$0.00	\$7,952.00	\$0.00	\$0.00	\$7,952.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,436.00	\$0.00	\$2,436.00	\$799.19	\$1,636.81	\$799.19	\$0.00	\$1,636.81	\$799.19	\$799.19	\$0.00
3181	Servicios postales y telegráficos	\$2,436.00	\$0.00	\$2,436.00	\$799.19	\$1,636.81	\$799.19	\$0.00	\$1,636.81	\$799.19	\$799.19	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,963.00	\$0.00	\$10,963.00	\$2,436.00	\$8,527.00	\$2,436.00	\$0.00	\$8,527.00	\$2,436.00	\$2,436.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$10,963.00	\$0.00	\$10,963.00	\$2,436.00	\$8,527.00	\$2,436.00	\$0.00	\$8,527.00	\$2,436.00	\$2,436.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$10,963.00	\$0.00	\$10,963.00	\$2,436.00	\$8,527.00	\$2,436.00	\$0.00	\$8,527.00	\$2,436.00	\$2,436.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,796.00	\$0.00	\$15,796.00	\$35.00	\$15,761.00	\$35.00	\$0.00	\$15,761.00	\$35.00	\$35.00	\$0.00
3340	Servicios de capacitación	\$13,632.00	\$0.00	\$13,632.00	\$0.00	\$13,632.00	\$0.00	\$0.00	\$13,632.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$13,632.00	\$0.00	\$13,632.00	\$0.00	\$13,632.00	\$0.00	\$0.00	\$13,632.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,164.00	\$0.00	\$2,164.00	\$35.00	\$2,129.00	\$35.00	\$0.00	\$2,129.00	\$35.00	\$35.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,164.00	\$0.00	\$2,164.00	\$35.00	\$2,129.00	\$35.00	\$0.00	\$2,129.00	\$35.00	\$35.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$14,078.00	\$0.00	\$14,078.00	\$3,000.68	\$11,077.32	\$3,000.68	\$0.00	\$11,077.32	\$3,000.68	\$3,000.68	\$0.00
3410	Servicios financieros y bancarios	\$14,078.00	\$0.00	\$14,078.00	\$3,000.68	\$11,077.32	\$3,000.68	\$0.00	\$11,077.32	\$3,000.68	\$3,000.68	\$0.00
3411	Servicios financieros y bancarios	\$14,078.00	\$0.00	\$14,078.00	\$3,000.68	\$11,077.32	\$3,000.68	\$0.00	\$11,077.32	\$3,000.68	\$3,000.68	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$94,591.00	\$0.00	\$94,591.00	\$8,452.44	\$86,138.56	\$8,452.44	\$0.00	\$86,138.56	\$8,452.44	\$6,979.24	\$1,473.20
3510	Conservación y mantenimiento menor de inmuebles	\$31,998.00	\$0.00	\$31,998.00	\$290.00	\$31,708.00	\$290.00	\$0.00	\$31,708.00	\$290.00	\$290.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,998.00	\$0.00	\$31,998.00	\$290.00	\$31,708.00	\$290.00	\$0.00	\$31,708.00	\$290.00	\$290.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,963.00	\$0.00	\$2,963.00	\$0.00	\$2,963.00	\$0.00	\$0.00	\$2,963.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,963.00	\$0.00	\$2,963.00	\$0.00	\$2,963.00	\$0.00	\$0.00	\$2,963.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$4,488.00	\$0.00	\$4,488.00	\$1,831.64	\$2,656.36	\$1,831.64	\$0.00	\$2,656.36	\$1,831.64	\$1,831.64	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$4,488.00	\$0.00	\$4,488.00	\$1,831.64	\$2,656.36	\$1,831.64	\$0.00	\$2,656.36	\$1,831.64	\$1,831.64	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,476.00	\$0.00	\$7,476.00	\$4,857.60	\$2,618.40	\$4,857.60	\$0.00	\$2,618.40	\$4,857.60	\$4,857.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,476.00	\$0.00	\$7,476.00	\$4,857.60	\$2,618.40	\$4,857.60	\$0.00	\$2,618.40	\$4,857.60	\$4,857.60	\$0.00



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INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019 02:16 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria y	\$17,388.00	\$0.00	\$17,388.00	\$1,473.20	\$15,914.80	\$1,473.20	\$0.00	\$15,914.80	\$1,473.20	\$0.00	\$1,473.20
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$17,388.00	\$0.00	\$17,388.00	\$1,473.20	\$15,914.80	\$1,473.20	\$0.00	\$15,914.80	\$1,473.20	\$0.00	\$1,473.20
3580	Servicios de limpieza y manejo de desechos	\$30,278.00	\$0.00	\$30,278.00	\$0.00	\$30,278.00	\$0.00	\$0.00	\$30,278.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$30,278.00	\$0.00	\$30,278.00	\$0.00	\$30,278.00	\$0.00	\$0.00	\$30,278.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$24,013.00	\$0.00	\$24,013.00	\$11,268.10	\$12,744.90	\$6,222.10	\$5,046.00	\$17,790.90	\$6,222.10	\$6,222.10	\$0.00
3710	Pasajes aéreos	\$1,916.00	\$0.00	\$1,916.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$1,916.00	\$0.00	\$1,916.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$9,794.00	\$0.00	\$9,794.00	\$0.00	\$9,794.00	\$0.00	\$0.00	\$9,794.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,794.00	\$0.00	\$9,794.00	\$0.00	\$9,794.00	\$0.00	\$0.00	\$9,794.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$12,071.00	\$0.00	\$12,071.00	\$11,125.10	\$945.90	\$6,079.10	\$5,046.00	\$5,991.90	\$6,079.10	\$6,079.10	\$0.00
3751	Viáticos en el pais	\$12,071.00	\$0.00	\$12,071.00	\$11,125.10	\$945.90	\$6,079.10	\$5,046.00	\$5,991.90	\$6,079.10	\$6,079.10	\$0.00
3790	Otros servicios de traslado y hospedaje	\$232.00	\$0.00	\$232.00	\$143.00	\$89.00	\$143.00	\$0.00	\$89.00	\$143.00	\$143.00	\$0.00
3791	Otros Servicios de Traslado y Hospedaje	\$232.00	\$0.00	\$232.00	\$143.00	\$89.00	\$143.00	\$0.00	\$89.00	\$143.00	\$143.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$237,072.00	\$148,936.83	\$386,008.83	\$204,520.43	\$181,488.40	\$204,520.43	\$0.00	\$181,488.40	\$204,520.43	\$189,800.43	\$14,720.00
3920	Impuestos y derechos	\$12,945.00	\$0.00	\$12,945.00	\$2,481.00	\$10,464.00	\$2,481.00	\$0.00	\$10,464.00	\$2,481.00	\$2,481.00	\$0.00
3921	Impuestos y derechos	\$10,464.00	\$0.00	\$10,464.00	\$0.00	\$10,464.00	\$0.00	\$0.00	\$10,464.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y Canjes de Placas de Vehiculos Oficiales	\$2,481.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$2,481.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$154,867.34	\$154,867.34	\$154,867.34	\$0.00	\$154,867.34	\$0.00	\$0.00	\$154,867.34	\$154,867.34	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$154,867.34	\$154,867.34	\$154,867.34	\$0.00	\$154,867.34	\$0.00	\$0.00	\$154,867.34	\$154,867.34	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,441.00	\$0.00	\$10,441.00	\$3,012.09	\$7,428.91	\$3,012.09	\$0.00	\$7,428.91	\$3,012.09	\$3,012.09	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$10,441.00	\$0.00	\$10,441.00	\$3,012.09	\$7,428.91	\$3,012.09	\$0.00	\$7,428.91	\$3,012.09	\$3,012.09	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$210,910.00	-\$3,154.51	\$207,755.49	\$44,160.00	\$163,595.49	\$44,160.00	\$0.00	\$163,595.49	\$44,160.00	\$29,440.00	\$14,720.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$210,910.00	-\$3,154.51	\$207,755.49	\$44,160.00	\$163,595.49	\$44,160.00	\$0.00	\$163,595.49	\$44,160.00	\$29,440.00	\$14,720.00
3990	Otros servicios generales	\$2,776.00	-\$2,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$2,776.00	-\$2,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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INSTITUTO POTOSINO DE CULTURA FÍSICA Y DEPORTE

San Luis Potosí

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y hora de Impresión | 23/may/2019 02:16 p.m.

Objeto del Gasto	Fuente de Financiamiento Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GASTO OPERATIVO MINISTRACION E	\$14,191,431.00	\$139,697.35	\$14,331,128.35	\$11,844,956.12	\$2,486,172.23	\$2,883,715.65	\$8,961,240.47	\$11,447,412.70	\$2,903,918.68	\$2,782,832.57	\$100,883.08
Total Final	\$36,205,031.00	\$5,582,013.84	\$41,787,044.84	\$28,073,121.36	\$13,713,923.48	\$10,796,708.25	\$17,276,413.11	\$30,990,336.59	\$10,687,361.00	\$8,441,819.17	\$2,354,889.08